

LYNCHBURG CITY COUNCIL

Agenda Item Summary

MEETING DATE: **June 11, 2002**

AGENDA ITEM NO.: **4**

CONSENT: **X**

REGULAR:

CLOSED SESSION:

ACTION: **X**

INFORMATION:

(Confidential)

ITEM TITLE: **USDA Funds for the Group Homes**

RECOMMENDATION:

Appropriate \$16,878 to the City/Federal/State Aid Projects Fund, with full reimbursement from the United States Department of Agriculture, for the purchase of supplies, kitchen equipment, and services at the residential youth care programs.

SUMMARY:

The United States Department of Agriculture (USDA) allocates funding for the purchase of foodservice-related items or services for the residential youth care programs at Opportunity House, Crossroads House/Single Point of Entry (SPOE), SPARC House, and Day Services each quarter of the fiscal year. Administered by the Virginia Department of Juvenile Services, these funds permit the purchase of needed kitchen equipment, utensils and/or other foodservice-related requirements for these programs. Based upon the funding received from the USDA over the past sixteen quarters it is estimated that these programs will receive \$16,878 in funding for FY03, allocated as follows: Opportunity House (\$5,496), Crossroads House/SPOE (\$4,517), SPARC House (\$5,654) and Day Services (\$1,211).

PRIOR ACTION(S): June 4, 2002 Finance and Planning Committee

FISCAL IMPACT: One hundred percent (100%) funded by USDA. There is no local match required.

CONTACT(S):

Diana Trent 847-1776
Tamara Rosser 847-1879

ATTACHMENT(S): Resolution

REVIEWED BY:

RESOLUTION

BE IT RESOLVED That \$16,878 is appropriated to the City/Federal/State Aid Fund in FY03, with full reimbursement from the United States Department of Agriculture, for the purchase of supplies, kitchen equipment, and services at the residential youth care programs.

BE IT FURTHER RESOLVED That the Financial Services Director is authorized to make any necessary transfers from the General Fund to the City/Federal/State Aid Fund to temporarily fund this grant.

Introduced:

Adopted:

Certified:

Clerk of Council

136L